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1984 GRAFTON, NEW HAMPSHIRE

REPORT OF THE TOWN OFFICERS
FOR THE YEAR ENDING
DECEMBER 31, 1983

University of New Hampshire Library



F. F. FOLSON'S STONE LIVERY

ABOUT THE COVER

Elvius Fred Folsom's store in East Grafton one of the foremost general stores in the area at the turn of the century.

Photo - courtesy of Kathy (Dunn) Eroszonak

ANNUAL REPORT
of the
OFFICERS
OF THE
TOWN OF GRAFTON
NEW HAMPSHIRE

For the Year Ending December 31

1983

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TOWN OFFICERS

Moderator
Anna Pluhar '84
Tax Collector
Sara Belloir '84

Town Clerk
Dorothy Davis '84

Treasurer
June Bassett '84
Road Agent
John Bassett '84

SELECTMEN

Kenneth Cushing '86

Alice Sprickman 6/83
Robert Bryant 3/84

Jennie E. Joyce '85

BUDGET COMMITTEE

Christopher Rollins '86

William Pratt '84

William Hewitt '85

POLICE

Chief
Edward Doten '84

Appointed - Deputy (Sergeant)
Nelson Bean '84

Appointed - Deputy
Marie Bean '84

TRUSTEES OF THE TRUST FUND

Barbara Belloir '86

Sue Seamans '84

Dale Bryant '85

SUPERVISORS OF THE CHECKLIST

Betty Stiles '84

William Kennedy '86

Marion Stiles '88

CEMETERY TRUSTEES

Louise Gallup '85

Mary Richards '84

Richard Williams '86

FIRE CHIEF

Paul C. Gove

CEMETERY AGENT

Frank Dean

SCHOOL BOARD

Wayne Kramer

LIBRARY TRUSTEES

Marion Stiles '84

Deborah Hazelton '86

Pat Wetherall '85

PLANNING BOARD

Paul Jalbert '86 *chairman*
Leonard Guaraldi '84

James Gunnerson '85
Jennie E. Joyce
(*Selectman Representative*)

Merle Kenyon '84

RECREATION COMMITTEE

John Eroszonak
Heidi Mulinski

Kathy Eroszonak

Jennie Joyce

AUDITORS

Laura Hewitt '84

Pamela Grinley '85

Fire Warden
Paul C. Gove

Deputy Fire Warden
Kenneth Cushing
Paul A. Gove
Roger Warcup
Richard Williams
Harold Duefield

FIRE COMMISSIONERS

Thomas Gleason '84

Stanley Phillips '84

Richard Williams '84

Town Hall Superintendent
Louise Gallup

Selectmen's Clerk
Betty Stiles

SUMMARY OF 1983 WARRANT ARTICLES

- Article 1** All town officers duly elected.
- Article 2** Voted to hear a report of the Budget Committee and acted thereon.
- Article 3** Voted to raise such sums of money as necessary to defray Town charges and make appropriations for same.
- Article 4** Voted to appropriate \$4,905.00 to the Property Reappraisal Fund and to withdraw said amount from Federal Revenue Sharing Funds.
- Article 5** Voted to raise and appropriate the sum of eight hundred and fifty dollars for the purchase of a new portable radio for the use of the Police Department with the understanding that the existing radio will be held in reserve at the Town Offices.
- Article 6** Voted to increase the salaries of the Ballot Clerks, Town Clerk, and Moderator by ten dollars each per session.
- Article 7** Voted to authorize the selectmen to withdraw an amount not to exceed three hundred and fifty dollars from the Historical Fund for the purpose of developing a Town History.
- Article 8** Voted to raise and appropriate one hundred and fifty dollars in order to purchase ten street sign poles.
- Article 9** Voted to raise and appropriate the sum of eight thousand dollars for the purpose of replacing Young's Bridge; placed said funds in the Bridge Replacement Fund.
- Article 10** Voted to raise and appropriate two thousand dollars to complete the building of the new town shed.
- Article 11** Voted to authorize the selectmen to accept a parcel of land consisting of approximately two and one-half acres abutting the recreation field from James and Josephine Thoresen.
- Article 12** Voted to go on record in support of the acid rain petition.
- Article 13** Voted to authorize the selectmen to borrow in anticipation of tax revenue.
- Article 14** Voted to authorize the selectmen to convey by quitclaim deed all property acquired by tax deed or to take any other action pertaining thereto.
- Article 15** Voted to post weight limitation signs on town roads.

Article 16 Voted to raise and appropriate one thousand two hundred and sixty-six dollars and forty-eight cents to receive eight thousand four hundred and forty-three dollars and twenty cents from the State for Town Road Aid.

Article 17 Voted to adopt the provisions of RSA 72-43-F, the adjusted elderly exemption.

WARRANT FOR THE TOWN OF GRAFTON THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 10:00 A.M. to 6:00 P.M.

To the Inhabitants of the Town of Grafton, New Hampshire in the County of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Grafton on Tuesday, the thirteenth (13th) day of March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing. And to act on the remaining articles at 7:00 p.m. in the Town Hall:
2. To see if the Town will vote to hear a report of the Budget Committee and to act thereon.
3. To see if the Town will vote to raise and appropriate the following sums for the ensuing year to defray Town charges or to take any other action in relation thereto:

	Approp. 1983	Actual Expend.	Requested	Notes
Town Officers' Salaries	\$8,800.00	\$9,180.00	\$11,100.00	See Art 4
Town Officers' Expenses	4,500.00	4,280.94	5,500.00	See Art. 6
Election & Registration	460.00	459.53	1,650.00	
Cemeteries	500.00	500.00	200.00	
Town Hall & Other Bldgs.	8,500.00	6,473.95	4,500.00	See Art. 7
Planning Board	150.00	72.20	450.00	
Legal Expenses	3,000.00	1,510.75	2,000.00	
Advertising & Regional Assoc.	400.00	424.53	550.00	
Contingency Fund	1,500.00	45.00	1,500.00	
Upper Valley Sen. Citizens	580.00	580.00	610.00	
Police Department	8,300.00	8,057.70	8,300.00	
Street Lighting	1,900.00	1,501.41	1,900.00	
Summer Roads	11,000.00	10,605.96	14,000.00	
General Highway Expenses	17,000	14,393.36	16,000.00	
Highway Block Grant (State)	0	0	55,912.08	
Oiling & Patching	5,000.00	4,711.53	5,000.00	
Winter Roads	12,000.00	12,815.90	15,000.00	
Brush Cutting	2,000.00	1,977.25	2,000.00	
Solid Waste Disposal	20,000.00	18,721.92	20,000.00	
Fire Department	3,300.00	3,226.17	3,300.00	
Health Department	20.00	20.00	20.00	
Vital Statistics	25.00	25.00	25.00	
Mascoma Health Council	1,669.50	1,669.50	1,720.20	

General Assistance	2,000.00	1,500.16	2,000.00
Old Age Assistance	3,000.00	4,870.70	3,000.00
Aid to Disabled	100.00	0	100.00
Library	1,700.00	1,538.50	1,700.00
Parks & Recreation	1,200.00	1,118.29	1,200.00
Patriotic Purposes	100.00	31.75	250.00
Interest (Tax Anticipation)	12,000.00	9,154.09	9,000.00
Culverts	2,500.00	2,499.62	2,500.00
Recreation Field	1,000.00	102.48	1,000.00
FICA, Retirement & Pension	5,000.00	4,326.10	5,000.00
Insurance	12,000.00	10,940.92	12,000.00
Highway Equipment Fund	10,000.00	10,000.00	10,000.00
Street Signs	150.00	163.14	300.00
History Book	350.00	350.00	300.00

4. To see if the Town will vote to approve salary increases for the following town officers and appropriate the necessary funds.

Selectmen, each	1,300	(an increase from 2,500 to 3,900 collectively, at present chairman receives 900, and other two receive 800 each)
Town Clerk	1,100	(an increase from 800 to 1,100)
Treasurer	1,200	(an increase from 1,000)
Tax Collector	1,200	(an increase from 1,000)

Note: If a computerized tax collection/billing system is approved (see article 6) the selectmen recommend that the tax collector's salary remain at 1,000.

5. To see if the Town will vote to raise and appropriate three hundred dollars (\$300) as a salary for the trustee(s) of the trust fund who maintains the books.

6. To see if the Town will vote to raise and appropriate \$1,200 to provide computerized tax billing and maintenance of tax blotter books.

7. To see if the Town will vote to raise and appropriate \$1,000 to paint the Town Hall.

8. To see if the Town will vote to raise and appropriate \$591.75 to join the Upper Valley Lake Sunapee Planning Council.

9. To see if the Town will vote to place an additional street light at Grafton Center (by petition).

10. To see if the Town will vote to place an additional street light on Grafton Turnpike near the Town Hall.

Note: Last year \$1,900 was appropriated for street lighting and \$1,501.41 was spent. The selectmen believe that two additional lights should not increase the recommended appropriation of \$1,900.

11. To see if the Town will authorize the Selectmen to withdraw from the Highway Equipment Capital Reserve Fund an amount not to exceed \$35,168.09 to purchase and outfit a highway truck.

12. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) to be paid into the Bridge Replacement Capital Reserve Fund.

13. To see if the Town will vote to raise and appropriate \$36,900 for property reappraisal. Said expenditure to be funded by withdrawal from:

Property Reappraisal Capital Reserve Fund	\$11,406.47
Federal Revenue Sharing Fund	12,336.00
Balance to be raised through taxation	13,167.53

14. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of tax revenues.

15. To see if the Town will vote to authorize the Selectmen to convey by quitclaim deed all property acquired by tax deed or to take any other action pertaining thereto.

16. To see if the Town of Grafton shall call upon the Governor and Executive Council, its State Representative(s) and State Senator to promptly convene a Special Session of the Legislature for the sole purpose of preventing the imposition of huge cost increases in electric rates resulting from the Seabrook Nuclear Power Plant on the citizens, businesses, schools and agencies in the Town of Grafton, and to direct the Selectmen to promptly notify our above listed elected officials of the Town's desire.

A true copy of Warrant - Attest

Selectmen of Grafton
Kenneth R. Cushing
Jennie E. Joyce
Robert Bryant

BUDGET OF THE TOWN OF GRAFTON, N.H.
BUDGET FOR FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual	Actual	Selectmen's	Budget Committee	
	Appropriations 1983 (1982-83)	Expenditures 1983 (1982-83)	Budget 1984 (1983-84)	Recommended 1984 (1983-84)	Not Recommended
GENERAL GOVERNMENT					
Town Officers Salary	8,800.00	\$ 9,180.00	11,100.00	\$ 11,100.00	
Town Officers Expenses	4,500.00	4,280.94	6,700.00	6,700.00	
Election and Registration Expenses	460.00	459.53	1,650.00	1,650.00	
Cemeteries	500.00	500.00	200.00	200.00	
General Government Buildings	8,500.00	6,473.96	5,500.00	5,500.00	
Reappraisal of Property	5,423.00	5,423.00	36,900.00	36,900.00	
Planning and Zoning	150.00	72.20	450.00	450.00	
Legal Expenses	3,000.00	1,510.75	2,000.00	2,000.00	
Advertising and Regional Association	400.00	424.54	550.00	550.00	
Contingency Fund	1,500.00	45.00	1,500.00	1,500.00	
Upper Valley Senior Citizen Council	580.00	580.00	610.00	610.00	
Upper Valley-Lake Sun. Council	0	0	591.75	591.75	
Trustees of the Trust Fund	0	0	300.00	300.00	
Community Action Program	0	0	150.00	150.00	

PUBLIC SAFETY

Police Department	8,300.00	8,057.70	8,300.00	8,300.00
Fire Department	3,300.00	3,226.17	3,300.00	3,300.00
Police Portable Radio	850.00	851.50	0	0

HYWAYS, STREETS & BRIDGES

Town Maintenance (summer)	11,000.00	10,605.96	14,000.00	14,000.00
General Highway Department Expenses	17,000.00	14,393.36	16,000.00	16,000.00
Town Road Aid	1,266.48	0	377.80	377.80
Highway Subsidy	6,605.39	6,606.60	0	0
Street Lighting	1,900.00	1,501.41	1,900.00	1,900.00
Additional Highway Subsidy	9,616.04	4,009.50	5,606.54	5,606.54
Hyway Block Grant & 1982 TRA	38,400.14	34,115.73	60,196.49	60,196.49
Oil and Patching	5,000.00	4,711.53	5,000.00	5,000.00

SANITATION

Solid Waste Disposal	20,000.00	18,721.92	20,000.00	20,000.00
Winter Maintenance	12,000.00	12,815.90	15,000.00	15,000.00
Brush Cutting	2,000.00	1,977.25	2,000.00	2,000.00
Street Signs	150.00	163.14	300.00	300.00

HEALTH

Health Department	20.00	20.00	20.00	20.00
Vital Statistics	25.00	25.00	25.00	25.00
Mascoma Health Council	1,669.50	1,669.50	1,720.20	1,720.20

WELFARE

General Assistance	2,000.00	1,500.16	2,000.00	2,000.00
Old Age Assistance	3,000.00	4,870.70	3,000.00	3,000.00
Aid to the Disabled	100.00	0	100.00	100.00

CULTURE & RECREATION

Library	1,700.00	1,538.50	1,700.00	1,700.00
Parks and Recreation	1,200.00	1,118.29	1,200.00	1,200.00
Patriotic Purposes	100.00	31.75	250.00	250.00
History Book	350.00	350.00	300.00	300.00

DEBT SERVICE

Int. Expense - Tax Anticipation Notes	12,000.00	9,154.09	9,000.00	9,000.00
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CAPITAL OUTLAY

Culverts	2,500.00	2,499.62	2,500.00	2,500.00
Recreation Field	1,000.00	102.48	1,000.00	1,000.00
Youngs Bridge (Replacement)	24,000.00	8,000.00	8,000.00	8,000.00
Town Shed Addition	2,000.00	1,685.41	0	0
Highway Equipment Fund	10,000.00	10,000.00	35,169.08	35,169.08

MISCELLANEOUS

FICA, Retire. & Pension Contributions	5,000.00	4,326.10	5,000.00	5,000.00
Insurance	12,000.00	10,940.92	12,000.00	12,000.00
Tax Map Maintenance	2,500.00	882.00	0	0

TOTAL APPROPRIATIONS

	\$252,365.55	\$281,422.11	\$303,166.86	\$303,166.86
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Less: Amount of Estimated Revenues, Exclusive of Taxes \$170,587.58

Amount of Taxes to be Raised (Exclusive of School and County Taxes) \$132,579.28

SOURCES OF REVENUE

TAXES

Resident Taxes	\$ 3,500.00	Estimated Revenues 1983	\$ 3,760.00	Estimated Revenues 1984	\$ 3,500.00
National Bank Stock Taxes	20.00		49.50		50.00
Yield Taxes	5,000.00		4,456.20		4,000.00
Interest and Penalties on Taxes	100.00		4,456.10		4,000.00
Inventory Penalties	200.00		700.00		600.00

INTERGOVERNMENTAL REVENUES

Meals and Rooms Tax	2,500.00		21,167.36		15,000.00
Interest and Dividends Tax	1,000.00				
Savings Bank Tax	2,000.00				
Highway Subsidy	13,641.40		6,605.39		0
Town Road Aid	1,266.48		4,853.70		377.80
Class V Highway Maintenance (Duncan)	23,423.80		0		0
Additional Highway	8,795.39		5,217.85		0
Highway Block Grant	0		33,546.44		55,912.08
Registrar (MV) Fee	1,200.00		1,326.56		1,200.00
Gas Tax Refund	75.00		151.08		75.00
Unexpended Addit'l H.S. & Block Grant					9,890.95

LICENSES AND PERMITS

Motor Vehicle Permit Fees	15,000.00		19,790.90		16,000.00
Dog Licenses	500.00		572.10		500.00
Bus. Licenses, Permits & Filing Fees	200.00		195.50		200.00

CHARGES FOR SERVICES

Income from Departments	50.00	226.25	50.00
Rent of Town Property	100.00	0	100.00

MISCELLANEOUS REVENUES

Interest on Deposits	8,000.00	10,685.39	8,000.00
Sale of Town Property	200.00	745.00	200.00
Refunds	50.00	391.26	300.00
Income Trust Fund	1,669.50	1,669.50	1,720.20

OTHER FINANCING SOURCES

Withdrawal from Capital Reserve (Prop. Reappraisal & Highway)	0	0	36,575.55
Revenue Sharing Fund	4,905.00	5,423.00	12,336.00
TOTAL REVENUES & CREDITS	<u>\$93,396.57</u>	<u>\$125,989.08</u>	<u>\$170,587.58</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR ENDING 31 DECEMBER 1983

Title of Appropriation	Receipts And		Total Amount Available	Expenditures	Unexpended Balance	Overdrafts
	Appropriations	Reimbursements				
TOWN OFFICERS' SALARIES	\$ 8,800.00		\$ 7,800.00	\$ 9,180.00	\$	\$ 380.00
TOWN OFFICERS' EXPENSES	4,500.00		4,500.00	4,280.94	219.06	
ELECTION & REGISTRATION EXPENSES	460.00		460.00	459.53	.47	
CEMETERIES	500.00		500.00	500.00		
GEN. GOVERNMENT BLDGS.	8,500.00		8,500.00	6,473.96	2,026.04	
REAPPRAISAL OF PROPERTY	5,423.00		5,423.00	5,423.00		
PLANNING AND ZONING	150.00		150.00	72.20	77.80	
LEGAL EXPENSES	3,000.00		3,000.00	1,510.75	1,489.25	
ADVERTISING & REGIONAL ASSOCIATIONS	400.00		400.00	424.53		24.53
CONTINGENCY FUND	1,500.00		1,500.00	45.00	1,455.00	
UPPER VALLEY SENIOR CITIZEN COUNCIL	580.00		580.00	580.00		
POLICE DEPARTMENT, SALARIES & EXPENSES	8,300.00		8,300.00	8,057.70	242.30	
POLICE DEPARTMENT, PORTABLE RADIO	850.00		850.00	851.50		1.50
FIRE DEPARTMENT	3,300.00		3,300.00	3,226.17	73.83	
STREET LIGHTING	1,900.00		1,900.00	1,501.41	398.59	
TOWN MAINT. (SUMMER RDS)	11,000.00		11,000.00	10,605.96	394.04	
GENERAL HYWAY EXPENSES	17,000.00		17,000.00	14,393.36	2,606.64	
TOWN ROAD AID	1,266.48		1,266.48	0	1,266.48	
HIGHWAY SUBSIDY	6,605.39		6,605.39	6,606.60		1.21
ADD'L HIGHWAY SUBSIDY	5,217.85	'82-4,398.19	9,616.04	4,009.50	5,606.54	

DUNCAN FUND		'82-14, 175.69	14,175.69	14,177.75	2.06
OILING & PATCHING	5,000.00		5,000.00	4,711.53	288.47
WINTER MAINTENANCE	12,000.00		12,000.00	12,815.90	815.90
BLOCK GRANT & '82 TRA	38,400.14		38,400.14	34,115.73	4,284.41
SOLID WASTE DISPOSAL	20,000.00		20,000.00	18,721.92	1,278.08
CUTTING BRUSH	2,000.00		2,000.00	1,977.25	22.75
HEALTH	20.00		20.00	20.00	
VITAL STATISTICS	25.00		25.00	25.00	
MASCOMA HOME HEALTH SER.	1,669.50		1,669.50	1,669.50	
GENERAL ASSISTANCE	2,000.00		2,000.00	1,500.16	499.84
OLD AGE ASSISTANCE	3,000.00		3,000.00	4,870.70	1,870.70
AID TO THE DISABLED	100.00		100.00	0	100.00
LIBRARY	1,700.00		1,700.00	1,538.50	161.50
PARKS AND RECREATION	1,200.00		1,200.00	1,118.29	81.71
PATRIOTIC PURPOSES	100.00		100.00	31.75	68.25
HISTORY SOCIETY (BOOK)	350.00		350.00	350.00	
INTEREST ON LOANS	12,000.00		8,000.00	9,154.09	2,845.91
CULVERTS	2,500.00		2,500.00	2,499.62	.38
RECREATION FIELD	1,000.00		1,000.00	102.48	897.52
STREET SIGNS	150.00		150.00	163.14	13.14
YOUNGS BRIDGE	8,000.00		8,000.00	8,000.00	
TOWN SHED ADDITION	2,000.00		2,000.00	1,685.41	314.59
HIGHWAY EQUIP. FUND	10,000.00		10,000.00	10,000.00	
EMPLOYEE'S RETIRE. & So. Sec.	5,000.00		5,000.00	4,326.10	673.90
INSURANCE	12,000.00		12,000.00	10,940.92	1,059.08
TAX MAP MAINTENANCE	2,500.00		2,500.00	882.00	1,618.00
TOTALS	\$227,967.36	\$18,573.88	\$246,541.24	\$223,599.85	\$27,204.52
					3,109.04
NET UNEXPENDED BALANCE OF APPROPRIATIONS					\$24,095.48

FINANCIAL REPORT

For The Calendar Year Ended December 31, 1983 or
For The Fiscal Year Ended June 30, 1984

ASSETS	BALANCE
Total Cash	\$150,611.90
Total Capital Reserve Funds	98,911.88
Total Accounts Due To The Town (TRA)	377.80
Total Unredeemed Taxes	15,275.01
Total Uncollected Taxes	88,202.02
Total Assets	353,378.61
Fund Balance — December 31, 1982	33,022.11
Fund Balance — December 31, 1983	31,132.11
Change in Financial Condition	1,890.00

LIABILITIES

Accounts Owed by the Town:

Bills Outstanding	575.68
Unexpended Balances of Special Appropriations	350.00
Unexpended State Highway Subsidy Funds	9,890.95
Yield Tax Deposits (Escrow Acc't)	3,409.66
School District(s) Tax(s) Payable	158,623.27
Nat'l Bank of Lebanon (due Jan. '84)	50,000.00
Interest	107.26

Total Accounts Owed by the Town **222,956.82**

Unexpended balance in State Treasury 377.80

Total of State & Town Joint Hyway Constr. Acct. **377.80**

Total Capital Reserve Funds **98,911.88**

Total Liabilities **322,246.50**

Fund Balance - Current Surplus **31,132.11**

GRAND TOTAL **353,378.61**

RECEIPTS

FROM LOCAL TAXES

Property Taxes - Current Year - 1983	375,295.33
Resident Taxes - Current Year - 1983	3,030.00
National Bank Stock Taxes - Current Year 1983	49.50
Yield Taxes - Current Year - 1983	3,411.17
Property Taxes & Yield Taxes - Prev. Years	84,658.89
Resident Taxes - Previous Year	730.00
Interest received on Delinquent Taxes	5,061.10
Penalties: Resident Taxes	95.00

Tax sales redeemed	12,469.06
Total Taxes Collected & Remitted	484,800.05
INTERGOVERNMENTAL REVENUES	
N.H. Revenue Sharing	18,735.86
Highway Subsidy	6,605.39
Town Road Aid '82	4,853.70
Business Profits Tax	2,431.50
Highway Block Grant	33,546.44
Motor Vehicles Fees	1,326.56
Gas Refund (Tax)	151.08
Additional Highway Subsidy	5,217.85
Total Intergovernmental Revenues	72,868.38
LICENSES AND PERMITS	
Motor Vehicle Permit Fees	19,790.90
Dog Licenses	572.10
Business Licenses, Permits and Filing Fees	195.50
Total Licenses and Permits	20,558.50
CHARGES FOR SERVICES	
Income From Departments	226.25
Bad Check Charges	29.00
Total Charge for Services	255.25
MISCELLANEOUS REVENUES	
Interest on Deposits	10,685.39
Sale of Town Property	745.00
Kitton Trust Fund	1,669.50
Refunds	391.26
Total Miscellaneous Revenues	13,491.15
OTHER FINANCING SOURCES	
Revenue Sharing Fund	5,423.00
Interest on Investments of Revenue Sharing Fund	717.81
Total Other Financing Sources	6,140.81
NON-REVENUE RECEIPTS	
Proceeds of Tax Anticipation Notes	225,000.00
Yield Tax Security Deposits	3,409.66
CD's	250,000.00
Total Non-Revenue Receipts	478,409.66
Total Receipts from All Sources	1,076,523.80

Cash on Hand 1/1/83 - 7/1/83

102,411.19

GRAND TOTAL

1,178,934.99

PAYMENTS

GENERAL GOVERNMENT

Town officers' salaries	9,180.00
Town officers' expenses	4,280.94
Election and Registration expenses	459.53
General Government Buildings & Cemeteries	6,973.96
Reappraisal of Property	5,423.00
Planning and Zoning	72.20
Legal Expenses	1,510.75
Advertising & Regional Association	424.53
Contingency Fund	45.00
Other Gen. Gov. Expenses (Uperr Valley Sr. Citizens	<u>580.00</u>

Total General Governmental Expenses **28,949.91**

PUBLIC SAFETY

Police Department	8,057.70
Fire Department	3,226.17
Police Radio	<u>851.50</u>

Total Public Safety Expenses **12,135.37**

HIGHWAYS, STREET, BRIDGES

Town Maintenance	23,421.86
General Highway Department Expenses	14,393.36
Highway Subsidy	6,605.39
Street Lighting	1,501.41
Other Highway & Bridges Expenses	<u>59,514.13</u>

Total Highways & Bridges Expenses **105,436.15**

SANITATION

Solid Waste Disposal	18,721.92
Garbage Removal	<u>163.14</u>

Total Sanitation Expenses **18,885.06**

HEALTH

Health Department	20.00
Vital Statistics	25.00
Mascoma Home Health Service	<u>1,669.50</u>

Total Health Expenses **1,714.50**

WELFARE

General Assistance	1,500.16
Old Age Assistance	<u>4,870.70</u>

Total Welfare Expenses **6,370.86**

CULTURE AND RECREATION

Library	1,538.50
Parks and Recreation	1,118.29
Patriotic Purposes	31.75
Recreation Field	102.48

Total Culture & Recreational Expenses	2,791.02
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DEBT SERVICE

Interest Expense - Tax Anticipation Notes	9,154.09
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Total Debt Service Payments	9,154.09
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CAPITAL OUTLAY

Town Shed Addition	1,685.41
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Total Capital Outlay	1,685.41
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OPERATING TRANSFERS OUT

Payments to Capital Reserve Funds	23,423.00
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Other Operating Transfer Out - CD's	250,000.00
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Total Operating Transfers Out	273,423.00
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MISCELLANEOUS

FICA, Retirement & Pension Contributions	4,326.10
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Insurance	10,940.92
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Tax Map	882.00
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Total Miscellaneous Expenses	16,149.02
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UNCLASSIFIED

Payments on Tax Anticipation Notes	175,000.00
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Taxes bought by town	19,132.11
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Total Unclassified Expenses	194,132.11
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PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS

Dog License Fees & Marriage License	141.00
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Taxes paid to County	44,498.30
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Payments to School Districts	307,966.80
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Total Payments	352,606.10
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Total Payments for all Purposes	1,023,432.60
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Cash on hand 12/31/83-6/30/84	150,611.90
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GRAND TOTAL	1,174,044.50
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SCHEDULE OF TOWN PROPERTY
As of December 31, 1983 - June 30, 1984

(Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the Town.)

DESCRIPTION	VALUE
Town Hall, Lands & Buildings	25,000.00
Furniture & Equipment	1,500.00
Libraries, Lands & Buildings	15,000.00
Furniture & Equipment	8,500.00
Police Department, Lands & Buildings	
Equipment, Parking Meters	2,300.00
Fire Department, Lands & Buildings	8,000.00
Equipment	55,600.00
Highway Department, Lands & Buildings	25,000.00
Equipment	112,000.00
Materials & Supplies	20,000.00
Parks, Commons & Playgrounds	4,500.00
All Land & Buildings acquired through Tax Collector's deeds	
Lot 147	500.00
Lot 148	500.00
All Other Property & Equipment	
Cemetary - Pine Grove	2,500.00
Transfer Station	7,500.00
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TOTAL	288,400.00

**STATEMENT OF APPROPRIATION
TAXES ASSESSED FOR THE YEAR 1983**

GENERAL GOVERNMENT

Town officers' salaries	\$ 8,800.00
Town officers' expenses	4,500.00
Election & Registration expenses	460.00
Cemeteries	500.00
General Government Buildings	8,500.00
Reappraisal of property	4,905.00
Planning and Zoning	150.00
Legal Expenses	3,000.00
Advertising and Regional Association	400.00
Contingency Fund	1,500.00
Upper Valley Senior Citizen Council	580.00

PUBLIC SAFETY

Police Department	8,300.00
Fire Department	3,300.00
Street Lighting	1,900.00
Police Portable Radio	850.00

HIGHWAYS, STREET, BRIDGES

Town Maintenance, Summer Roads	11,000.00
General Highway Department Expenses	17,000.00
Town Road Aid	1,266.48
Highway Subsidy	13,641.40
Add't Highway Subsidy	8,975.39
Duncan Fund	24,423.80
Oiling & Patching	5,000.00
Winter Maintenance	12,000.00
Solid Waste Disposal	20,000.00
Brush Cutting	2,000.00

HEALTH

Health Department	20.00
Vital Statistics	25.00
Mascoma Health Council	1,669.50

WELFARE

General Assistance	2,000.00
Old Age Assistance	3,000.00
Aid to the Disabled	100.00

CULTURE AND RECREATION

Library	1,700.00
Parks and Recreation	1,200.00
Patriotic Purposes	100.00
Historic Society	350.00

DEBT SERVICE

Interest Expense - Tax Anticipation Notes	12,000.00
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CAPITAL OUTLAY

Culverts	2,500.00
Recreation Field	1,000.00
Street Signs	150.00
Young's Bridge	8,000.00
Town Shed Addition	2,000.00

OPERATING TRANSFERS OUT

Paym't to Capital Reserve Fund, Hyway Equip.	10,000.00
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MISCELLANEOUS

FICA, Retirement & Pension Contributions	5,000.00
Insurance	12,000.00
Tax Map Maintenance	2,500.00

TOTAL APPROPRIATIONS **\$227,266.57**

SOURCES OF REVENUE

TAXES

Resident Taxes	4,000.00
Yield Taxes	7,000.00
Interest & Penalties on Taxes	4,000.00
Inventory Penalties	200.00

INTERGOVERNMENTAL REVENUES

Meals and Rooms Tax	5,265.08
Interest and Dividends Tax	1,278.31
Savings Bank Tax	2,642.44
Highway Subsidy	6,605.39
Business Profits Tax	9,726.02
Add't Highway Subsidy	5,218.25
Highway Block Grant Aid (New)	33,546.44

LICENSES AND PERMITS

Motor Vehicle Permit Fees	16,000.00
Dog Licenses	500.00
Business Licenses, Permits & Filing Fees	50.00

CHARGES FOR SERVICES

Income From Departments	100.00
Rent of Town Property	100.00

MISCELLANEOUS REVENUES

Interests on Deposits	10,000.00
Sale of Town Property	200.00

OTHER FINANCING SOURCES

Revenue Sharing Fund	4,064.00
Income From Trust Funds	1,669.50

TOTAL REVENUES AND CREDITS **\$112,165.43**

SUMMARY INVENTORY OF VALUATION
Tax Year 1983

Land - improved and unimproved		1,111,707.00
Land - current use		35,901.60
Buildings		3,677,600.00
Public Utilities		62,200.00
House Trailers		<u>204,812.00</u>
Total Valuation Before Exemptions		5,092,220.60
Blind Exemptions (1)	4,500	
Elderly Exemptions (27)	181,700	
Physically Handicapped Exemptions (1)	500	
Total Exemptions Allowed		186,700.00
Net Valuation on Which The Tax Rate is Computed		4,905,520.60

Department of Revenue Administration
Tax Rate - 1983 Town of Grafton

Municipal	21.48	
County	8.92	
School	63.37	
		Combined 93.77/1,000

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1983 (June 30, 1984)

	<u>1982</u>	<u>1981</u>	<u>1980</u>
Balance of Unredeemed Taxes -			
Beginning Fiscal Year*	\$	\$ 9,743.46	\$501.09
Taxes Sold To Town During			
Current Fiscal Year**	19,828.28		
Interest Collected After Sale	152.79	971.22	83.12
Redemption Costs	<u>127.20</u>	<u>45.00</u>	<u>10.00</u>
TOTAL DEBITS	\$20,108.27	\$10,759.68	\$594.21
Remittances to Treasurer			
During Year			
Redemptions	\$ 8,889.49	\$ 4,993.27	438.74
Interest & Costs After Sale	279.99	1,016.22	93.12
Abatements During Year	322.68		
Deeded To Town During Year		91.29	62.35
Unredeemed Taxes - End of Fiscal Yr.	<u>10,616.11</u>	<u>4,658.90</u>	
TOTAL CREDITS	\$20,108.27	\$10,759.68	\$594.21

*These sums represent the total of Unredeemed Taxes, as of January 1, 1984 (July 1, 19____) from Tax Sales held in **Previous** Fiscal Years.

**Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

TOWN CLERK’S REPORT FOR 1983

Auto & Clerks Fee	\$19,778.00
Dog Tax	585.00
Marriage License	65.00
Filing Fee	10.00
	<hr/>
TOTAL PAID	\$20,438.00

Respectfully submitted
Dorothy H. Davis
Town Clerk

TOWN TREASURER'S REPORT

RECEIVED FROM: TAX COLLECTOR

Property Taxes 1983	\$375,389.10
Property Taxes 1982	90,662.69
Property Taxes 1981	4,981.57
Property Taxes 1980	438.74
Resident Taxes 1983	3,030.00
Resident Taxes 1982	730.00
Yield Taxes 1983	3,411.17
Yield Taxes 1982	1,044.85
Interest All Taxes	5,155.10
National Bank Stock	49.50
OverPayments	<u>895.22</u>
TOTAL	\$485,788.04

TOWN CLERK

Auto Permits	\$ 19,790.90
Dog Taxes	572.10
Marriage Licenses	65.00
Filing Fees	<u>10.00</u>
TOTAL	\$ 20,438.00

SELECTMEN

Refunds	\$ 370.51
Planning Board Fee's	99.50
Current Use Fee's	24.00
Trustee of Trust Funds	1,669.50
Timber Tax Bonds	<u>3,409.66</u>
TOTAL	\$ 5,573.17

STATE OF N.H.

Block Grant Highway	\$ 45,369.68
Registration Fees	1,326.68
T.R.A. Labor Refund	4,853.70
Business Profits Tax	
Savings Bank Tax	
Rooms & Meals Tax	
Interest & Dividend Tax	21,167.36
Workmans Compensation Refund	289.00
Gas Tax Refund	<u>151.08</u>
TOTAL	\$ 73,157.38

FEDERAL GOVERNMENT

Revenue Sharing	\$ 5,423.00
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CEMETERY AGENT

Sale of Lots	\$ 275.00
Perpetual Care	<u>425.00</u>
TOTAL	\$ 700.00

TREASURER

Bad Checks Charges	\$ 29.00
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NATIONAL BANK OF LEBANON

Short Term Loan	\$ 225,000.00
Certificate Of Deposits	250,000.00
Certificate of Deposits	6,649.00
Checking Account Interest	4,036.33
Stop-Payment-Checks	<u>583.57</u>
TOTAL	\$486,268.96

Balance Jan. 1, 1983 **\$102,411.19**

Received From

Tax Collector	485,788.04
Town Clerk	20,438.00
Selectmen	6,573.17
State of N.H.	73,157.38
Federal Government	5,423.00
Cemetery Agent	700.00
Treasurer	29.00
National Bank of Lebanon	<u>486,268.96</u>

GRAND TOTAL OF RECIPITS	\$1,179,788.74
LESS SELECTMENS ORDERS PAID	<u>1,029,083.07</u>

150,705.67

BAD CHECK OUTSTANDING 93.77

BALANCE DECEMBER 31, 1983 \$150,611.90

June L. Bassett
Treasurer

TOWN OF GRAFTON
TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1983 (June 30, 1984)

	<u>1983</u>	<u>1982</u>	<u>Prior</u>
Uncollected Taxes - Beginning of Fiscal Year			
Property Taxes		\$82,079.07	
Resident Taxes		1040.00	120.00
Yield Taxes		1,815.50	
Taxes Committed to Collector			
Property Taxes	\$456,578.36		
Resident Taxes	3,960.00		
National Bank Stock Taxes	49.50		
Yield Taxes	4,755.05		
Added Taxes			
Property Taxes	75.02	445.94	457.14
Resident Taxes	110.00	<u>10.00</u>	
Overpayments		3,274.92	
a/c Property Taxes	1,582.46	885.22	
Interest Collected on Delinquent Property Taxes		3,655.41	
Penalties Collected on Resident Taxes	<u>23.00</u>	<u>73.00</u>	
TOTAL DEBITS	<u><u>\$467,133.39</u></u>	<u><u>\$93,279.06</u></u>	<u><u>\$577.14</u></u>
Remittances to Treasurer During Fiscal Year			
Property Taxes	\$375,285.62	\$82,763.34	
Resident Taxes	3,040.00	730.00	
National Bank Stock Taxes	49.50		
Yield Taxes	2,963.25	1,492.87	
Interest Collected During Year		3,655.41	
Penalties on Resident Taxes	23.00	73.00	
Discounts Allowed			
Abatements Made During Year			
Property Taxes	171.90	1,546.45	457.14
Resident Taxes		230.00	120.00
Yield Taxes		186.09	
Uncollected Taxes - End of Fiscal Year - (as per Collector's List)			
Property Taxes	82,778.32		
Resident Taxes	1,030.00	90.00	
	<u>1,791.80</u>	<u>2,511.90</u>	
	<u><u>\$467,133.39</u></u>	<u><u>\$93,279.06</u></u>	<u><u>\$577.14</u></u>

UNREDEEMED TAXES 1981

Bates, Susan	139.69
Bowen, Thomas & Janet	266.24
Dimond, Douglas & Starr	467.26
Donnelly, Michael & April	463.19
Phillips, Charles & Bertha	361.49
Trask, Alan & Gloria	283.63
Atkinson-Davis Corp.	1,043.26
Thomas, Joseph & Eleanor	954.85
Colburn, Carol Matson	109.98
Sibelle, Paul	348.49
Sampson, Oscar	220.82

UNREDEEMED TAXES 1982

Bates, Susan	740.18
Bowen, Thomas & Janet	280.35
Colburn, Carol	397.49
Dimond, Arthur & Vera	286.71
Dimond, Starr & Douglas	193.82
Donnelly, Michael & April	1,025.68
LaLiberte, Frank	9.05
Lombardi, Francis & Elaine	1,254.56
Ludwick, Robert & Lorraine	861.54
McDow Vincent & Mary	1,194.88
Nepveu, David & Deborah	20.05
Pluhar, Anna	9.05
Signorini, Frances & Geraldine	820.11
Trask, Allan & Gloria	378.12
Wilson, Herbert & Janine	95.11
Winters, Joyce	224.12
Atkinson-Davis Corp.	307.41
Braley, Donald & Bertha	310.89
Ellis, Dane & Philippa J.	13.83
Gauthier, Ray & Cremone M.	203.99
Howard, Ralph estate	95.82
Horstman, Lee	749.42
Malloy, Elsie heirs	174.45
Merrill, Blyne family trust	61.11
Phillips, Charles & Bertha	486.27
Siebelle, Paul	369.67
Smith, Irvin & Eva	52.43

UNPAID RESIDENT TAXES

Bowen, Thomas Jr.
Colburn, Stephen
Drudge, Charles
Drudge, Sue
Drudge, Sonya
Hogue, Diane
Lombardi, Timothy
Thomas, John
Tyler, Cynthia

AUDITOR'S CERTIFICATE

This certifies that we have examined the accounts of the Selectmen, Treasurer, Town Clerk, Tax Collector, Road Agent, Library Trustees, Trustees of the Trust Funds, Revenue Sharing, Cemetery Accounts, Timber Tax Bond Account, Highway Equipment Fund, Tax Mapping, Dump Fund Account, the Fire Department Account, Ambulance Fund and Recreation Account and find them correctly cast and properly vouched to the best of our knowledge.

Laura E. Hewitt
Pam Grimley

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICER'S SALARY

Alice Sprickman - Selectman	\$ 233.30
Kenneth Cushing - Selectman	900.00
Jennie Joyce - Selectman	800.00
Robert Bryant - Selectman	566.70
June Bassett - Treasurer	1,000.00
Sara Belloir - Tax collector	1,000.00
Dorothy Davis - Town Clerk	800.00
Robert Bassett - Auditor	180.00
Laura Hewitt - Auditor	400.00
Louise Gallup - Town Hall Superintendent	300.00
Betty Stiles - Selectman's Clerk	<u>3,000.00</u>
TOTAL	\$9,180.00

TOWN OFFICERS EXPENSES

Custom Crafts - envelopes	\$ 32.41
Betty Stiles - supplies, mileage, postage	60.56
Brown & Saltmarsh - supplies	200.37
New England Telephone - phone	435.81
Alice Sprickman - mileage, postage, xeroxing	120.94
Postmaster of Grafton - postage, envelopes, box rent	752.20
Equity Publishing Co. - RSA Statutes	200.95
Homestead Press - supplies	231.93
Branham Publishing Co. - ref. book	20.90
Dorothy Davis - expenses	44.78
Sara Belloir - expenses	34.68
Greydon Freeman - supplies	38.47
Kenneth Cushing - mileage, supplies	65.15
Nat'l Bank of Lebanon - stop paym't charge	6.00
Jennie Joyce - certified mail	4.05
Wheeler and Clark - Town Clerk Supplies	33.86
Hanover Graphics Corp. - Town Reports	1,749.60
J. Bassett - calculator, supplies	49.79
Darby - freight on signs	8.03
McNamara, Larsen & Schoster - IBM Typewriter	100.00
Anna Pluhar - meeting expense	24.96
Sun Photo - copies & prints	<u>65.50</u>
TOTAL	\$4,280.94

ELECTION AND REGISTRATION EXPENSES

Marion Stiles - supervisor of check list	\$ 43.55
Betty Stiles - supervisor of check list	68.68
William Kennedy - supervisor of check list	43.55
Valley News - Voters Registration Ads	28.00
Mary Richard - ballot clerk	30.00
Louise Gallup - ballot clerk	30.00

Frank Dean, ballot clerk	30.00
Judith Gleason - ballot clerk	30.00
Dorothy Davis - election official	30.00
Anna Pluhar - moderator	40.00
Enterprise Press - ballots	56.75
Homestead Press - supplies	12.00
Brown & Saltmarsh - supplies	17.00
TOTAL	\$ 459.53

TOWN HALL AND OTHER TOWN BUILDINGS

Public Service Co. of N.H.	\$ 828.84
Davis Oil Co., fuel oil	1,835.11
John Proctor Wilson III, snow removal	80.59
B. Stiles - supplies	40.65
R.P. Johnson & son - lumber	852.33
Impro Inc. - insulating Town Hall	1,279.00
W. Clough - mileage, supplies, labor	266.85
F. Clough - labor	84.00
Thorensen Construction - enclose entry, ramp, rails,	955.00
S. Colburn - labor	90.00
William Pratt - electrical work	26.59
Oak Hill Aluminum - combination windows	135.00
TOTAL	\$6,473.96

SUMMER ROADS

John Bassett	\$ 2,064.00
David Downes	1,378.75
Robert Bassett	1,177.50
Tennyson Tingley	1,006.00
Frank Clough	332.00
Evans Group - gasoline	899.41
Eaton Energy - gasoline	1,763.80
Hewitt's Grafton Garage - gasoline	244.80
Albert Belloir - blasting	25.00
Lakeside Oil Co. - diesel fuel	1,190.90
L.A. Guaraldi, Div. Bond Optics - crushed stone	523.80
TOTAL	\$10,605.96

WINTER ROADS

John Bassett	\$ 2,907.50
David Downes	2,113.75
Robert Bassett	2,117.50
Tennyson Tingley	1,376.00
Frank Clough	160.00
Eaton Energy - gasoline	455.15
Turnkey Landfill - sand	3,686.00
TOTAL	\$12,815.90

CULVERTS

Penn Culvert, culverts	\$ 2,499.62
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INSURANCE

N.H. Municipal Workers Compensation Fund	\$4,922.00
N.H. Municipal Unemployment Compensation Fund	921.92
A.K. Thompson Agency - police liability	350.00
Reginald Barney Insurance,	
Fleet insurance	2,752.00
Bldg., contents, liability	847.00
Bonding,	413.00
T. shed, addition, contents	564.00
Tool & equipment floater	<u>171.00</u>
TOTAL	\$10,940.92

GRAFTON FIRE DEPARTMENT

Gene Davis Oil - fuel oil	\$ 912.55
E. C. Johnson & Sons - gloves, smoke alarm, snips	97.68
Hewitt's Grafton Garage - gas, repairs	217.40
Public Service Co. of N.H. - electricity	189.92
Fire Security Services - refill, recharge	4.60
Paul Gove - Forest Fire Warden Training	21.24
Richard Williams - Training	18.24
P. Alan Gove - Training	25.04
Kenneth Cushing - Training	18.24
Tim Moore - Dues and fire training	75.00
Barbara Bellior - refreshments	4.58
M. Clark - Training fees	253.00
Custom Crafts - Tickets	32.50
Richard Sherborne, Inc. - smoke for fogger	28.00
R. & R. Communications - repairs	79.95
Town of Hanover - ½ dispatch cost	443.60
Wild Meadow Auto Body - mirrors, repairs	28.68
Dulac's Building & Hardware - quartz light, batteries	101.00
Blanchard's Associ. Inc. - 2 scott cylinders	485.20
Miller Auto Co. Inc. - supplies	<u>189.75</u>
TOTAL	\$ 3,226.17

POLICE DEPARTMENT

Edward Doten - salary	\$ 3,000.00
Nelson Bean - salary	900.00
Edward Doten - leasing & mileage	3,000.00
Nelson Bean - leasing & mileage	900.00
Police Radio	851.50
Police Expenses:	
Am Auto Association - lawbook	13.70
T. Acerno - training	12.00
Equity Publishing Co. - ref. books	69.25

N.H. Law Directory & Daybook - ref. book	18.75
R.&R. Communication - radio repairs	66.00
J. Joyce - notary work	21.00
N. Bean - Rim replacement	57.00
TOTAL	\$ 8,090.20

TRANSFER STATION

Public Service Co. of N.H. - electricity	\$ 719.11
Lakes Region Disposal - contract	1,651.81
C. Lawrence Gove - salary	3,296.00
Freeman Brailey - Tewksbury Pond - rubbish removal	55.00
TOTAL	\$18,721.92

GENERAL HIGHWAY EXPENSE

BB Chain Co. - chain & supplies	\$ 817.00
Oxygen & Welding - supplies	89.44
Standard Nut & Bolt - supplies	447.96
Hewitts Grafton Garage - parts, repairs, gas	1,750.16
Webster Motors - parts	559.99
Bailey Brothers	17.41
R. P. Johnson & son - supplies	129.10
Maynard Auto Parts - parts	414.97
Emmons Small Engines - chainsaw, weed wacker, chain	630.90
Kibby Equipment - supplies & parts	236.67
H. Fairfield, Inc. - plow blades	542.14
Panbro Sales - shovels, parts, supplies	2,197.23
N.E. Equipment Co. - parts & supplies	714.75
T. Tingley - speedometer	25.00
Twin State Electric - bulbs	82.47
Canaan Hardware - supplies	339.89
Susmetal Products Inc. - supplies	82.14
Grafton General Store - supplies	11.65
N.Y. Tech Supply - supplies	503.00
Kelton Motors - parts	361.87
Safety Roads Material Co. - signs	260.00
Sanel Auto Parts - parts	98.62
Lakeside Oil Co. - diesel fuel	584.76
Treasurer, State of N.H. - road signs	96.00
Thomas Patten - sawed lumber	100.00
Wild Meadow Auto Body - Tune-up, etc.	310.45
E. W. Sleeper - parts	328.99
United Packard Glass & Auto Center - window	63.15
Maynard's Country Store - dry gas	28.05
United Tire Corp. - Tires	2,090.32
Bidall supply - supplies	135.00
P.T. Parts - parts	18.08
M & M Equipment - parts	326.20
TOTAL	\$14,393.36

PATCHING AND OILING

Blaktop, Inc. - hot top & cold patch	\$ 4,308.03
Donald Ford - Trucking	162.50
John Bassett	66.00
David Downes	55.00
Robert Bassett	50.00
Tennyson Tingley	38.00
Frank Clough	32.00
	<hr/>
TOTAL	\$ 4,711.53

TOWN SHED ADDITION

Hammonds Lumber Co. - lumber	\$ 514.83
R. P. Johnson & son - lumber & supplies	659.63
Canaan Hardware - supplies	16.33
William Pratt - electrical work	437.02
Daycoa - electrical supplies	57.60
	<hr/>
TOTAL	\$1,685.41

STREET LIGHTING

Public Service Co. of N.H.	\$1,259.68
N.H. Electric Cooperative	241.73
	<hr/>
TOTAL	\$1,501.41

PUBLIC LIBRARY

Lakeside Oil Co. Inc., fuel oil	815.16
Public Service Co. Inc.	90.74
Mary L. Gove - librarian	522.60
Wayne Hacheman, snow removal	30.00
Stanley Phillips - janitorial services	80.00
	<hr/>
TOTAL	\$1,538.50

TOWN POOR

Case #1	25.00
Case #2	573.53
Case #3	69.66
Case #4	255.98
Case #5	298.75
Case #6	50.00
Case #7	60.24
Case #8	167.00
	<hr/>
TOTAL	\$1,500.16

OLD AGE ASSISTANCE

Treasurer, State of N.H.	\$4,870.70
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MEMORIAL DAY & OTHER CELEBRATIONS

Mary L. Gove - stamps, Old Home Day	13.00
Mary Hazen - prizes - Old Home Day	12.00
Custom Crafts - postcards - Old Home Day	6.75
TOTAL	<u>\$31.75</u>

RECREATION

Public Service Co. of NH - electricity	66.14
Citizens Support for Canaan School - adv.	5.00
Heidi Mulinski - Art instructor	350.00
Debra Rock - Swimming Instructor	350.00
Wayne Hackeman - Huff Beach - rubbish removal	100.00
Grafton Recreation Committee - supplies, ribbons, fireworks	237.25
Heidi Mulinski - salt	9.90
TOTAL	<u>\$1,118.29</u>

RECREATION FIELD

Grafton Recreation Committee - supplies	7.48
Hewitt's Grafton Garage - gas	5.00
Dick Dickson - mowing	90.00
TOTAL	<u>\$ 102.48</u>

CEMETARIES

Trustees of the Trust Funds	\$ 500.00
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LEGAL EXPENSES

Atty. Daniel Crean - lawyer fees	\$1,427.75
Atty. Byron Boggs - lawyer fees	25.00
Jones & Cooper - lawyer fees	45.00
Jennie Joyce, notary service	13.00
TOTAL	<u>\$ 1,510.75</u>

SCHOOLS

Mascoma School District	\$307,966.80
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ADVERTISING AND REGIONAL ASSOCIATIONS

Valley News, advertising	\$ 70.88
N.H. Tax Collectors Association	15.00
N.H. City & Town Clerks Association	12.00
N.H. Association of Assessing Officials	20.00
N.H. Municipal Association	300.00
Upper Valley Senior Citizen Council	580.00
TOTAL	<u>997.88</u>

PLANNING BOARD

Valley News, advertising	\$ 30.50
Jame Gunnerson - certified mail	41.70
	<hr/>
TOTAL	\$72.20

TAXES BOUGHT BY TOWN

Tax Collector	\$19,132.11
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CONTINGENCY FUND

Lebanon Hospital For Pets, care of dog	\$ 45.00
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SOCIAL SECURITY

Treasurer, State of N.H.	\$ 4,326.10
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INTEREST PAYMENTS

National Bank of Lebanon	\$ 9,154.09
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TOWN ROAD AID

John Bassett	\$ 939.00
David Downes	597.50
Robert Bassett	652.50
Tennyson Tingley	390.00
Myrl Phelps - trucking	501.20
Ablert Belloir - trucking	519.10
Donald Ford - trucking	5,254.30
Thomas Ireton - trucking	389.30
L. A. Guaraldi & son - trucking	916.00
William Brownell - gravel	38.00
	<hr/>
TOTAL	\$10,196.90

BLOCK GRANT

John Bassett	\$ 5,317.50
David Downes	3,653.75
Robert Bassett	2,906.25
Tennyson Tingley	2,562.30
Frank Clough	2,532.00
Thomas Ireton - trucking	690.00
Evans Motor Fuels - gasoline	851.67
L.A. Guaraldi, Div. Bond Optics - crushed stone	891.60
Albert Belloir - blasting	427.00
Eaton Energy - gasoline	754.87
Donald Ford - trucking	1,556.44
Roger Remacle - trucking	150.00
R. P. Johnson & son - bridge material	334.36
K-Ross Bldg. Supply - bridge materials	665.24
Hammonds Lumber Co. - bridge material	72.61
Canaan Hardware - foundation coating	71.80
Blaktop, Inc. - cold patch	481.44
	<hr/>
TOTAL	\$23,918.83

DUNCAN FUND

New England Equipment - rental	\$ 3,850.00
Miller Ready Mix - cement work	3,916.80
Donald Ford Trucking - trucking	5,303.25
Earl Charbono - trucking	1,020.00
N.Y. Tech Supply - Tire repair	37.70
Hayden Martz - use of pump	<u>50.00</u>
TOTAL	\$14,177.75

HEALTH DEPARTMENT

Edward Doten - Health Officer	\$ 20.00
Mascoma Home Health Council, appropriation	<u>\$ 1,669.50</u>
TOTAL	\$ 1,689.50

HIGHWAY SUBSIDY

John Bassett	\$ 1,997.00
David Downes	1,550.00
Robert Bassett	1,740.00
Tennyson Tingley	1,188.00
L. Guaraldi, Division of Bond Optics, crushed stone, gravel	<u>131.60</u>
TOTAL	\$ 6,606.60

ADDITIONAL HIGHWAY SUBSIDY

John Bassett	\$ 604.50
David Downes	495.00
Tennyson Tingley	56.00
Frank Clough	88.00
Robert Bassett	142.50
Anthony Usanis - gravel	<u>2,623.50</u>
TOTAL	\$ 4,009.50

CUTTING BRUSH

John Bassett	\$ 615.00
David Downes	256.25
Robert Bassett	130.00
Tennyson Tingley	306.00
Frank Clough	<u>670.00</u>
TOTAL	\$ 1,977.25

TEMPORARY LOANS

National Bank of Lebanon	\$175,000.00
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REPURCHASE AGREEMENTS

National Bank of Lebanon	\$250,000.00
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CAPITAL RESERVE FUND

Paid to Trustees Of The Trust Funds:

Perpetual care	\$ 425.00
Revenue Sharing (property reappraisal)	5,423.00
Equipment Fund	10,000.00
Young's Bridge replacement	8,000.00
TOTAL	<u>\$ 23,848.00</u>

PAYMENTS TO COUNTY

Grafton County Treasurer	\$44,494.80
Barbara Fortier - name transfer	3.50
TOTAL	<u>\$44,498.30</u>

DISCOUNTS, ABATEMENTS, REFUNDS

Tax Overpayments	\$ 885.22
Property Tax refunds	935.61
Grafton County Treasurer - redeemptions	601.84
Town of Grafton - yield tax from bonds	1,991.34
Timber Tax Bond Refunds	232.57
Fees - current use, dog fees, marriage license, town officers	1,964.50
Richard Williams - reimburse tax sale property	189.07
Nat'l Bank Of Lebanon - interest overpayment	102.07
TOTAL	<u>\$ 6,902.22</u>

TAX MAP

Christopher Rollins	\$ 882.00
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MOTOR VEHICLE REGISTRATION FEES

(rec'd form State for highway purposes)

Donald Ford - trucking	\$1,326.56
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VITAL STATISTICS

Dorothy Davis	25.00
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SIGN POSTS

Wild Meadow Auto Body - sign posts	\$ 150.00
Bannerman Sign & Supply - street sign	13.14
	<u>\$163.14</u>

SELECTMEN'S REPORT

Like the Roman god of mythology, January can be viewed two ways. It presents an opportunity to look back over the past year's accomplishments and yet also allows us to look forward to the forthcoming year's endeavors.

Last year we raised an appropriated four thousand dollars to renovate the Town Hall. Of that amount we have spent three thousand one hundred forty nine dollars and twenty seven cents. One thousand two hundred seventy nine dollars was spent on insulation, one thousand seven hundred thirty five dollars and twenty seven cents was spent in rehabilitating the side entrance, enclosing the front entrance, and building a walkway with railings; one hundred thirty five dollars was spent to purchase combination windows for the back wall. Unfortunately these latter projects were not completed till later in the year, hence the building was not painted. We have requested one thousand dollars in this year's budget to paint the building.

The major item on this year's budget is property reappraisal. The state department of revenue has given us an estimate of thirty six thousand nine hundred dollars (\$36,900) to accomplish this. There is \$11,406.47 in the property reappraisal capital reserve fund. We anticipate receiving \$12,000 in Federal Revenue Sharing funds, for which we propose to deposit in the property reappraisal capital reserve fund. This would leave a balance of \$13,500 to raise through taxation. The department of revenue administration has indicated that they might be able to begin reappraisal this fall and complete the task by next April so that the tax bills in 1985 would reflect the adjusted values. Grafton has never been reassessed professionally. Now is the time. There are many assessments which do not reflect the true value of property.

The subject of roads will elicit as much discussion this year as it has in past years. This is the second year of three years that we are requesting to raise and appropriate \$8,000 to be deposited in the Bridge Replacement Fund to rebuild Young's Bridge. Construction is scheduled to begin in 1985. In the mean time our state representatives, Dana Christy, Craig Downing, and Roger Easton are working on legislation that will reduce our share of the costs. They are to be commended for their efforts.

This past year the highway crew replaced the culverts at Czedik's on Kinsman Highway with a bridge. This was necessary because ice flows and debris would block the inlets of the culverts and cause water to back up and eventually overflow and wash out the road. Replacement of these culverts was imperative not only because repairing the washouts was expensive but also because many people were stranded while the road was washed out.

This year two bridges that have been recommended to be closed by the State are scheduled to be replaced. These two bridges are the first one on River Road and the bridge on the Grafton-Danbury town line on the Wentworth Road.

Our plow trucks are suffering from metal fatigue. Consequently we are requesting authorization to use money from the highway equipment fund to purchase a replacement.

The highway budget this year includes pay raises for the Road Agent and his full time help. These increases appear in the summer and winter road maintenance line items. We propose to increase the hourly wage of the Road Agent from \$6.00 an hour to \$7.00. Full time help would be raised from \$5.00 to \$6.00. Wages for part time help would remain at \$4.00 an hour.

We carried the Kilton Pond Road dispute to the Supreme Court this past year. We lost. They summarily dismissed it. Hence by decree of the Grafton County Commissioners we are obliged to maintain as a class five road a privately owned portion of Kilton Pond Road. The Grafton County Commissioners apparently felt that there was a public need in spending public (Town) money on a road that did not meet town standards and was privately owned. Their criteria for public need must be most liberal.

This year's budget carries some heavy traffic. We welcome your comments and suggestions. There are some very important line items to be considered, but remember you are the ones who pay the bills. Please attend Town Meeting.

Selectmen Town of Grafton
Ken Cushing
Robert Bryant
Jennie Joyce

REPORT OF TRUSTEES OF TRUST FUNDS FOR 1983

The Town received \$4,824.67 of trust funds interest income for cemetery care and \$757.08 for the purchase of new books for the Town Library.

As voted at Town Meeting, additions were made to capital reserve funds as follows:

Highway Equipment	\$10,000.00
Bridge Replacement	8,000.00
Tax Reappraisal	5,423.00

Interest from the Kilton Doctor Fund was expended as follows:

\$2,340.00 in medical expense payments of \$15 each to 156 Town residents
\$2,000 for Ambulance Squad operating expenses
\$1,669.50 for Mascoma Home Health Services

Again, the Trustees encourage all permanent residents to bring receipted bills for medical, including optical or dental, care to them at the Town Hall the second Friday of each month from 7 to 8 p.m. in order to receive the \$15 payment to which each child and adult is annually entitled. No bills can be received between the December and January meetings because Trust Funds books must be closed. Bills dated after the second Friday of December will be received at the January meeting and paid for the ensuing year.

Susan J. Seamans 1984
Dale P. Bryant 1985
Barbara L. Belloir 1986

SUMMARY REPORT OF TRUST FUNDS FOR 1983
GRAFTON, NEW HAMPSHIRE

FUND	PRINCIPAL				INCOME			
	Balance 1/1/83	Received 1983	Expended 1983	Balance 12/31/83	Balance 1/1/83	Received 1983	Expended 1983	Balance 12/31/83
Kilton Fund	25,000.00	-0-	-0-	25,000.00	48,111.68	8,382.36	6,015.50	50,478.54
Cemetery Funds	24,104.36	425.00	-0-	24,529.36	10,475.96	4,758.41	4,824.67	10,409.70
Library Funds	4,328.63	-0-	128.63	4,200.00	117.89	510.56	628.45	-0-
Capital Reserve Fund								
Highway Equipment	12,000.00	10,000.00	-0-	22,000.00	1,184.62	1,984.46	-0-	3,169.08
Capital Reserve Fund								
Town Hall Fund	38,495.15	-0-	-0-	38,495.15	4,936.70	3,828.45	-0-	8,765.15
Capital Reserve Fund								
Historical Fund	586.64	-0-	233.53	353.11	33.67	32.16	-0-	65.83
Capital Reserve Fund								
Bridge Fund	6,000.00	8,000.00	-0-	14,000.00	34.93	1,041.10	-0-	1,076.03
Capital Reserve Fund								
Tax Reappraisal Fund	5,265.66	5,423.00	-0-	10,688.66	-0-	717.81	-0-	717.81

REPORT OF THE LIBRARIAN

Total Circulation of Books for 1983

Fiction	774
Non-Fiction	295
Youth	162
Juvenile	488
Magazines	91
New books purchased	167

The Bookmobile service of the N.H. State Library was phased out as of July, 1983. The books we had on loan from them are now a part of our library collection. In August I went to Concord and brought back more of these books that were available to us.

We received a sum of money from the Eva Heath Estate and purchases of children and large print books have been made.

Mary L. Gove
Librarian

GRAFTON PUBLIC LIBRARY TRUSTEES REPORT 1983

EXPENDITURES

Books	\$ 956.79
Magazines	75.76
Douglas Belloir - 3 Bookcases	213.50
K-Mart - 2 File Cabinets	72.00
Marion Stiles - Keeping Records & Postage	54.75
Walter Hazelton - Renovating Heat System	373.00
TOTAL EXPENDITURES	<u>\$1,745.80</u>

RECEIPTS

Cash On Hand 1-1-83	\$906.39
National Bank of Lebanon - Interest	76.85
First Interstate Bank, W.R. Jct. Vt.	600.00
William Carter	200.00
Brundage Foundation	600.00
Eva L. Heath Estate	200.00
Ruth Leonard & Barney Flanders Fund	107.70
TOTAL RECEIPTS	<u>2,690.94</u>
LESS EXPENDITURES	<u>1,745.80</u>
12/31/83 CASH ON HAND	\$ 945.14

MASCOMA SAVINGS BOOK #47711

12/1/83 \$2,941.73

Int. 1983 171.27

Sold Div. Burnham Trust Fund

1,725.00

Grafton Civic Assoc.

138.71

12/31/83 TOTAL

\$4,976.71

Respectfully Submitted

Marion G. Stiles

*Treasurer***REPORT OF TOWN FOREST FIRE WARDENS
AND STATE FOREST RANGER**

Once again, our cooperative town and state forest fire prevention and control program leads the nation in least acres burned per forest fire. Less than one-half acre per fire statewide average.

At the town level, your Forest Fire Warden is responsible for the prevention and control of all grass and woods fires when the ground is not snow covered.

Forest fire prevention is achieved at the town level by issuing a written permit for every fire that is to be kindled on the ground out of doors when the ground is not covered with snow. Each person wishing to have an outside fire must obtain this written permit from the town Fire Warden before kindling the fire. Any person that does not obtain a fire permit, when one is required, is violating our forest fire permit law and is subject to a court appearance and could be fined up to \$1,000 and receive a jail sentence of up to one year.

No fire permit will be issued between 9:00 a.m. and 5:00 p.m. unless it is raining. The reason for this is twofold: the fire danger increases steadily between 9:00 p.m. and 2:00 p.m., then subsides to a safe level between 2:00 p.m. and 5:00 p.m. This happens because the sun dries out the fine fuels that are easily ignited and dries the air which permits rapid fire spread. Also during this part of the day fire fighters are not readily available in most communities so an escaped fire could burn longer and cause greater damage before being suppressed.

Your cooperation in burning only when conditions are safe is greatly appreciated.

As Smokey says, "Remember, Only You Can Prevent Forest Fires!"

1983 STATISTICS

	<u>State</u>	<u>District</u>	<u>City/Town</u>
No. of Fires	779	26	0
No. of Acres	348	5.75	0

Paul C. Gove
Forest Fire Warden

Clark M. Davis
Forest Ranger

REPORT OF GRAFTON VOLUNTEER FIRE DEPARTMENT

The fire department responded to the following calls in 1983:

False Alarm, chimney fire	1
Chimney fires	10
Structure fire	1
Tree or wire fires	2
Car Accidents	5
Fire on island at Kilton Pond	1
Burning Brush	1
Under Mutual Aid, Canaan	
Structure fires	2
Lost person in Canaan	1
Stand-by	1
Danbury	
Structure Fire	1
Car fire	1

Again this year the ladies of the Grafton Fire Auxiliary had their fund raising projects and with monies earned purchased a much needed ladder for one of the fire trucks and two talbes for them to have at the station. THANK YOU for these items.

Their help was greatly appreciated at our Fall Supper and the Forest Fire Warden's Association supper. President Mary Richards gave the fire department a new flag for their flag pole and turkeys were given to the Fire Department for a raffle and supper by John and Janet Sullivan and Marguerite and Elizabeth Conley.

Again THANK YOU to everyone who has supported the fire department in any way.

Respectfully submitted,

Paul C. Gove
Fire Chief

FIRE DEPARTMENT FINANCIAL REPORT

Balance December 31, 1983	\$3,188.69
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INCOME

NOW Account Interest - National Bank of Lebanon	\$ 189.79
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Ticket Sales	678.00
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Donations

Nelson Bean	10.00
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Rita Belder	25.00
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Canaan Lions Club	100.00
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Hortense Dom	10.00
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William & Anna Huntley	25.00
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Ann Lord	15.00
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Maynard's Country Store	20.00
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Raymond Mc Allister	20.00
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Midge Truman	15.00
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	240.00
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Equipment Resale

Doug Belloir - pants and hood	141.86
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Maynard's Country Store - portable CO2 fire estinguisher.	28.50
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	170.36
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Special Events

Fire Warden Dinner Sales	156.00
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Fire Warden Dinner Food Sale	10.85
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Grafton Fire Department Auxiliary	250.00
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Hunters' Supper receipts	490.75
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Hunters' Supper donations	273.51
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Hunters' Supper food sale	2.00
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Fourth of July Concession Stand receipts	209.00
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Old Home Day Concession Stand receipts	267.00
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Old Home Day raffle	43.00
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Old Home Day food sale	25.00
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Town of Hanover - dispatch fee overpayment refund	.20
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Turkey Raffle	41.65
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Upper Valley Emergency Serv. Assoc. raffle	100.00
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	\$1,868.96
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GRAND TOTAL INCOME	\$3,147.11
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EXPENSES

Administration

Custom Craft - raffle tickets	3.00
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National Bank of Lebanon - check book	12.85
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Mary Gove - postage	4.02
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Postmaster, Grafton - postage	4.00
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	23.87
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Equipment

Blanchard Associates - pants & hood	141.86
Blanchard Associates - helmets	209.03
Fire Security Services - CO2 fire extinguisher	28.50
Lynn Ladder - ladder	250.00
	<hr/>
	629.39

Concessions

Fire Wardens' Supper, Mary Richards - groceries	39.30
Fourth of July: Maynard's Country Store	
soda	72.00
hot dogs & rolls	9.96
J. J. Nissen Baking Co. - rolls	24.03
Scholands - hot dogs & hamburgers	50.70
	<hr/>

156.69

Old Home Day: COOP Food Store - groceries	124.40
Maynard's Country Store - grociers	86.95
J. J. Nissen Baking Co. - rolls	15.66
Mary Lou Gove - candy for parade	5.90
	<hr/>

232.91

Hunters' Supper: Grafton General Store - meat	20.00
Ladies Auxilliary - grociers	93.48
	<hr/>

\$113.48

Equipment Maintenance

Wild Meadows Auto Body - fabricate door on Engine #1	153.21
	<hr/>

TOTAL EXPENSES

\$1,348.85

Balance December 31, 1983

\$4,986.95

REPORT OF THE GRAFTON VOLUNTEER FIRE DEPARTMENT AUXILIARY

The Auxiliary meets on the second Monday of each month at 7:30 PM at the Town Hall. Its purpose is to raise funds for the Fire Department. Dues are 50¢ a year and all residents are welcome to join.

The officers for 1983 were:

Mary Richard, President
Janet Sullivan, Vice President
Marguerite Conley, Secretary
Ellen Williams, Treasurer

In April, the Auxiliary baked for the Grafton-Sullivan County Forest Fire Wardens Assoc. supper at Town Hall.

In May we had our annual Food and Rummage Sale.

In July the Auxiliary had a table of baked goods at the Crafts Fair.

At Old Home Day we had A White Elephant and baked goods table.

In Oct. there was a bake table at the Craft Fair.

The Auxiliary planned and baked for the Hunters Supper.

In December we provided candy for Santa's visit to the Crafts Fair.

Many thanks to Mary Gove's mother and to the members who provided items which were raffled with great financial success.

We stock a food pantry at the Fire Station and provide refreshments when there is a training session.

Through your generosity the Auxiliary was able to purchase a ladder and two tables for the Fire Department.

We thank you for your help.

Respectfully submitted,
Marguerite Conley
Secretary

GRAFTON VOLUNTEER AMBULANCE SQUAD

The Grafton Ambulance Squad responded to thirty-seven (37) runs this year. We taught a CPR course at the Town Hall for the people in town, which we had a very good response. We plan to do this again this year. We had two EMT's joining the squad, Myrle Kenyon and John Dadmum, I welcome them. Remember the telephone number to call is 643-2222. The slate of officers for next year is:

Captain, Paul Alan Gove
1st Lieut., Paul Nielson
2nd Lieut., Susan Seamans
Treasurer, Douglas Belloir
Secretary, Marie Bean

I would like to thank the squad members for all their help during my terms as Captain.

Respectfully submitted,
Douglas Belloir
Captain

AMBULANCE FINANCIAL REPORT

Balance December 31, 1982	\$1,271.92
INCOME	
NOW Account Interest National Bank of Lebanon	39.15
Kilton Fund	2,000.00
Donations	
Boucasis family	20.00
Getrude Brewster	50.00
Sherry Cook	15.00
Fred Daniels	25.00
Irene Guaraldi	100.00
Nat Gallagher	50.00
William Kennedy	25.00
E. Stuart Lang	70.00
John Patterson (in memory of)	
C&S Wholesale Groceries, Inc.	25.00
American Legion	25.00
Dart. College Employees Union	20.00
Joseph & Linda Funcasta	10.00
Charles & Jane Hogue	5.00
Mascoma Valley Regional Teachers	15.00
Sue Perham	15.00
Ruggles Mine	25.00
William J. Quirk	25.00
Adolph Suchy	25.00
Hazel C. Wiltillian	10.00
Madeline Young	25.00
	<hr/> 580.00
Resale of Equipment	14.95
	<hr/> \$2,634.10
EXPENSES	
Administration	
National Bank of Lebanon - check book	10.39
Postmaster, Grafton - envelopes	4.39
	<hr/> 15.19
Ambulance Maintenance	
Hewitt's Garage:	
Light Switch	15.50
Battery	48.95
Tires	812.49
Battery	53.95
Wild Meadows Auto Body - body work on ambulance	96.00
	<hr/> \$1,026.89

Courses/Training Fees

Dwight Schenk - rental of intubulation manikin	6.50
C-5 EMS District - EMT course, five attendees	490.00
Dartmouth/Hitchcock - manikin rental	11.00
	<hr/>
	\$ 507.50

Dispatch Fee

Town of Hanover	443.40
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Gas

Hewitt's Grafton Garage	193.75
Maynard's Country Store	40.50
	<hr/>
	\$ 234.25

Equipment

Roundtree Corp:	
masks	39.90
trauma box	114.34
trauma box supplies	134.57
E. C. Johnson & Sons, Hardware - broom	7.75
EDNA - two oral thermometers	10.00
NH North Country FMS - trauma box	116.95
	<hr/>
	\$ 423.51

Medical Supplies

Oxygen & Welding - oxygen	21.96
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Radio Repair/Maintenance

P&R Communications - batteries	15.00
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Conciliatory gestures

Emerson Gardens - Barbara Belloir	15.00
New London Florist - Jane Kenyon	15.00

\$2,717.70

Balance December 31, 1983

\$1,188.32

Saving Accounts

National Bank of Lebanon	\$1,000 Certificate of Deposit	
Interest Earned	\$128.55	
Mascoma Savings Bank	Passbook Savings Book, 12/31/82	26.41
	Interest Earned	<hr/> 1.52
	12/31/83	27.93
	Certificate of Deposit, 12/31/82	3,993.94
		<hr/> 583.53
	Interest Earned, 12/31/83	4,577.47

REPORT OF THE GRAFTON PLANNING BOARD

The Town Meeting of March 8, 1983 marked a change in the Grafton Planning Board for the first time, members were elected to the Board rather than having been appointed by the selectmen. At the first meeting of the newly elected Board, Paul Jalbert stayed on in the same capacity as Chairman, James Gunnerson became our new Secretary and Jennie Joyce represented the Board of Selectmen. It was particularly pleasing to see that all the members worked very well as a team.

During the past year, several Sub-Divisions and Perimeter Surveys were approved by the Planning Board. This is an indication of the fact, like it or not that our town is continually changing.

The ongoing changes have made it evident to the Board that we are in great need of updating the Town's master plan to conform with state requirements. After careful consideration, we have come to realize that the services of the Upper Valley-Lake Sunapee Council, its new executive director and its resources are needed to attain this ever so important goal. We look to all of you as fellow townspeople for your support and understanding in this matter.

Respectfully submitted,

Paul Jalbert
Chairman

James Gunnerson

Secretary

Merle Kenyon

ROAD AGENT REPORT

TRA completed on Prescott Hill Road. We built a new bridge at Robinson's corner to replace the culverts that was plugged with wood and ice in the spring and flood private property.

We oiled a section of Wild Meadow Road and all of Library Road.

We built a new section of road on Weller Hill and graveled towards Dixon's. Widen a part of Gifford Hill Road, Blueberry Road and ditched some of tar road on Razor Hill Road, installed new culverts and removed some rocks from roads in different sections.

John Bassett
Road Agent

REPORT OF THE GRAFTON POLICE DEPARTMENT FOR 1983

To the People of Grafton:

The level of activity in our town has remained about the same as last year with DWI arrests up somewhat. This may be due to the increased awareness of the DWI problem and State run seminars on the apprehension of the intoxicated driver. It is fortunate that although accidents involving alcohol had several injuries only a small percentage were serious and no related deaths occurred. Prosecution in all cases was successful.

Burglaries remain our greatest problem. With so many of our summer residences being isolated it is hard to cope with the problem and sometimes it is many months before a burglary is discovered and reported. Many have been solved and a large amount of stolen items have been recovered and returned to the owners. We still have recovered items as yet to be identified or reported stolen.

As in the past we have engraving tools to mark items in your homes and inventory booklets to list your valuables and keep records of costs and serial numbers. These are available at no cost to you. Unfortunately very few people have made use of them.

Fingerprinting of children has been done in our schools and in our office. We still offer this service.

A reminder that New Hampshire law states that dogs shall be vaccinated and shall be licensed on or before April 30th of each year. Many of our residents ignore this law but with cases of rabies increasing on the east coast we must be stricter in our enforcement. When a dog is picked up it is transported to the Lebanon Hospital for Pets if we are unable to make an identification. Costs shall be born by the owner but more often than not the animal is never claimed and the town pays the bill to have the animal taken care of. This bill now runs close to forty dollars. Proper tags and licensing will assure you of having your pet returned. We believe your pet is worth this consideration.

As always we are here to serve you and will assist in any way possible to make your lives safer and your town a better place to live in.

Please keep an eye out for your neighbors property and his safety. If anything seems out of place please call us. It may save a life or serious loss of property.

Respectfully submitted,

Edward E. Doten, *Chief*

Nelson K. Bean, *Sergeant*

Marie E. Bean, *Special Officer*

GRAFTON RECREATION COMMITTEE REPORT 1983

The members of the Grafton Recreation Committee had a very busy year in 1983 providing a variety of programs for the townspeople of Grafton.

In February a Music Jamboree was held at the town hall. Music was provided through the talents of many local musicians. Attendance was good and this event proved to be an enjoyable evening. Thank you to all the musicians who gave of their time and talent.

For several months movies were sponsored at the town hall. Although our programs were of a variety of interest attendance was usually poor and it was not financially feasible to continue our once a month feature.

A beach clean up day was organized in May. Volunteers helped to do a thorough job of cleaning up Huff Beach. It was a nasty job but one that needs to be done. If individuals would be responsible for cleaning up their own garbage this job would be much easier.

The 4th of July this year was fantastic and without a doubt the most successful event that we sponsor for the town. We would guess over 500 town's people took part in the days and evenings event on the recreation field. The day began with a parade followed by flea markets, races and games, pony rides, horse and carriage rides, a horseshoe tournament. In the evening entertainment was provided by local musicians, and an auction was held followed by a fantastic display of fireworks.

In August races and games were sponsored by the recreation committee at Old Home Day.

In October an adult Halloween Party was held at the town hall. Many people came in costume, music was provided by the Flames. Attendance was good and those that attended seemed to enjoy themselves.

In December just before Christmas the Recreation Committee tried to organize a group of people to go Christmas caroling. This was not as successful as it had been the year before but I believe we will try it again this year.

The Recreation Committee also sponsored the Childrens Swimming Program which was taught by Debbie Rock, and the Summer Arts and Crafts Program which was taught by Heidi Mulinski. Both programs had very good attendance. These programs are offered to Children 3 and up residents of Grafton for 5 weeks each summer. Both programs provide a positive influence to the Children of Grafton.

All of the events sponsored by the Recreation Committee are the result of lots of planning and possible through the efforts of many volunteers. The Recreation Committee would like to express a sincere THANK YOU to everyone who helped us in so many ways.

Without your support through attendance in these programs our efforts would all be in vain.

Sincerely
Heidi Mulinski
John Eroszonak
Kathy Eroszonak
Chris Williams
Eileen Tingley

REPORT OF THE GRAFTON COUNTY COMMISSIONERS

We appreciate this opportunity to more directly communicate with our tax-paying citizens through their annual town/city reports.

Because of our July 1st fiscal year, it is hard to anticipate the local tax impact of the county budget. The Commissioners are accountable to the public and taxpayers, and accordingly are extremely conscious of meeting the citizens' needs adequately and efficiently, yet as economically as possible. However, we are faced with similar budgeting dilemmas as towns and cities. Real budget concerns are created by the federal and state mandated programs and services without supporting funds or local control, and the increased demand for services while attempting to hold down budgets and taxes. We all must maintain a close relationship with our legislators. The Commissions are following very closely the pending legislation regarding settlement and assistance programs, and hope that the towns are also involved in this very important issue.

Courtroom #2 was finished last summer and was dedicated during the opening of the fall term of Superior Court on September 13, 1983. We anticipate having a second judge in March, which should relieve the backlog and reduce the need for masters.

Counties, as well as towns, are experiencing the transition of the courts into the new State Unified Court System, and should notice a decrease in local expenses for the judicial system. However, the counties will have to "reimburse" \$2.75 million to the Unified Court System in fiscal year 1985, which means approximately \$200,000 to Grafton County. We also expect that the counties will retain certain operating expenses such as Probate Court guardianship and appeals costs, Superior Court bailiff costs, and probably will have to provide court space, furnishings and equipment without remuneration.

On Commissioner recommendation, the Delegation Executive Committee appointed a Jail Study Committee to review the needs for the county correctional facility. The National Institute of Corrections made an independent study of the correctional facility at no cost to taxpayers, and issued an encouraging report recommending minor changes, but overall indicting a good facility in general compliance with laws, regulations and meeting needs. Some attention is being given to the need for additional space, especially for "weekend" incarcerations. There was no recommendation for new permanent facility construction at this time.

Grafton County is currently involved in litigation in a retirement buy-back issue which could have heavy impact on all local governments in the N.H. Retirement System. Assessment on Grafton County in this one case could run approximately \$70,000 plus legal fees and could result in a serious "domino" effect on local governments.

Grafton County will be going through the budgeting process in May and June, with a public hearing on the Commissioners recommendations expected to be held in mid-June. The hearing will be advertised, and we strongly encourage your attendance at the hearing to voice your opinions and feelings on the budget. We welcome your attendance and comments.

The Commissioners meet Mondays at 9:30 a.m. at the Courthouse and at 12:20 p.m. at the Nursing Home. Meetings are open to the public.

Respectfully submitted,
GRAFTON COUNTY COMMISSIONERS
Dorothy Campion-Corcoran, Chairperson
Richard L. Bradley, Vice Chairman
Arthur E. Snell, Clerk

REPORT OF THE GRAFTON HISTORICAL SOCIETY

The Grafton Historical Society has been organized for the purpose of developing a book on the history of Grafton. To that end we have interviewed many people who have memories of Grafton, examined numerous town records, some of which date back to the town's early days, and have read seemingly endless Grafton columns in the Canaan Reporter. We have also collected many pictures, the copying of which accounts for most of our expenditures. Information is still being gathered. If you know stories or have some pictures please get in touch with us.

Financial Report

Phelps Photo, copying of photographs	\$233.75
Phelps Photo, postcards	93.00
Postage, envelopes, photo corners	<u>19.69</u>
	\$356.44

Revenue

from history fund	\$350.00
sale of postcards	20.10
from John Wilson, proceeds	<u>17.88</u>
of Bicentennial Committee	\$387.98
Balance	\$ 31.54

Kenneth R. Cushing
Mary Lou Gove
Beth J. Wilson

REPORT OF THE MASCOMA HOME HEALTH SERVICES, INC.

Mascoma Home Health Services, Inc., with this year starts its 16th year of home health care services to the towns of Enfield, Canaan, Grafton, Orange and Dorchester. 1983 has brought some changes, the most significant has been the establishment of an Adult Group Day Care center at the agency offices on Prospect St. in Enfield. This program offers supervised care for those eligible adults, which includes nursing, rehabilitation therapy, recreational activities, and a midday meal. The day care is open daily from 9:00 AM to 3:00 PM, and is coordinated by a registered nurse, assisted by one staff person and many volunteers.

Volunteers have always been supportive of the agency efforts. It would be very difficult if not impossible to replace this kind of help. The volunteer Board of Directors, and individual program volunteers have given 1,904 hours this year.

The Child Health Program includes a Well Child Clinic once a month on the 4th Tuesday, and two dental clinics, one in the spring and fall. Newborn visits are made by the nurse to those parents who desire such a visit. Infant care seats are available for loan to area residents. The total enrollment of the program this year is 203 children, for the town of Grafton 37.

Home care services, visiting nurse, physical therapy, occupational therapy, home health aides, homemakers and soon to be added medical social service, are available to all area residents. Anyone can request services. A nurse or a therapist will make an evaluation visit and determine what the need is. Further visits will be made under physician's orders.

Home Health Care visits for the town of Grafton for 1983

Nursing	219
Physicial Therapy	127
Occupational Therapy	10
Home Health Aides /	
Homemaking	469

The concept of home care is becoming more and more effective for long term care in lieu of institutionalization. Thank you for your support and we look forward to providing your community health care for the coming year.

Respectfully submitted,

Janet G. Knight
Executive Director

**UPPER VALLEY SENIOR CITIZENS COUNCIL, INC.
STATISTICS FOR TOWN OF GRAFTON
OCTOBER 1, 1982 - SEPTEMBER 30, 1983**

Number of Senior Grafton Residents served: 41

(of 133 over 60 - 1980 census)

Number of Grafton residents served by ADVANCE Transit: 5

(of a total 944);

Number of Grafton Volunteers: 8; Number of Volunteer hours: 562

Services	Unit of Service	Number Units of Service x	Unit(2) Cost =	Total Cost of Service
Center Meals	Meal	730 x	\$3.18 =	\$2,321.40
Meals-On-Wheels	Meal	1571 x	\$3.77 =	5,922.67
Transportation (Seniors Only)	Trip	3 x	\$3.58 =	10.74
UVSCC cost to provide services for Grafton				<u>\$8,254.81⁽³⁾</u>

Received from Town of Grafton for 1983 \$580.00

Request for Senior services for 1984 \$610.00

** In addition to the above services, the Upper Valley Senior Citizens Council, Inc. mails out a monthly newsletter to approximately 29 Grafton addresses. Several volunteers from Grafton participate in our craft programs generating money to assist our programs.

Notes:

1. Some residents may be counted both as seniors and for ADVANCE Transit. Number is based on sale of multiple trip tickets only, as sales of single trip tickets do not record residence of passengers.
2. Unit cost from Audit Report for July 1, 1982-June 30, 1983
3. For the entire agency, services were funded by: Federal program, 57%; Municipalities and County, and United Way, 12%; In-kind donations, 10%; Miscellaneous (Arts and Craft sales, etc.) 5%; Fares and donated fees, 16%.

COMPARATIVE INFORMATION
From Audited Financial Statement for
UVSCC Fiscal Years '82 & '83
July 1 - June 30

Units of Service Provided:

	FY 1982	FY 1983
Meals - Dining Room	49,105	52,359
Meals-on-Wheels	64,757	68,827
Transportation (Trip)	37,054	34,174

Units of Service Costs:

	FY 1982	FY 1983
Meals - Dining Room	\$2.96	\$3.18
Meals-on-Wheels	3.58	3.77
Trips	3.11	3.58
ADVANCE Transit	2.83	2.45
(All Meals)	3.31	3.52)

*For all units based on Audit Report, July 1, 1982 - June 30, 1983.

UPPER VALLEY-LAKE SUNAPEE COUNCIL

The Upper Valley-Lake Sunapee Council is a public, non-profit voluntary association of towns and cities in the Upper Valley and Lake Sunapee areas. Our thirty-one (31) communities are in two states and five counties.

The Council consists of a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two representatives to participate on the Board of Directors. The Board elects officers, adopts the annual work program and budget, and develops policies and positions on issues that are important to UV-LSC communities.

The Upper Valley-Lake Sunapee Council is the official organization that brings towns and cities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. Areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, housing, capital budgeting, historic preservation, downtown revitalization, solid waste, recreation and fiscal and environmental impact analysis. The Council also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

The Council has undergone many changes over the past year. Robert Varney was hired as the new executive director, replacing Jan Ollry who returned to Florida to be closer to his family. The additions of Lisa Mausolf, historic preservation specialist, Vickie Smith, senior planner, Jim Klinger, draftsman and Barbara Belloir, administrative assistant, have greatly expanded the level and range of expertise available to our communities.

The staff has been busy working on a variety of projects during the past year. The following is a brief summary of some of our activities:

- * established a regional, bi-state solid waste district with fourteen (14) member communities.
- * prepared several applications for federal and state funds, including Community Development Block Grants
- * re-established a regional historic preservation program
- * co-sponsored the Municipal Law Lecture series
- * reviewed, commented and testified on State legislation related to planning
- * provided drafting and mapping services
- * reviewed several development proposals for local planning boards and commissions
- * served on the Lebanon Airport's Citizens' Advisory Committee, the Advance Transit Advisory Committee and other special committees
- * assisted several communities with the development of local master plans
- * helped local planners amend their zoning ordinances and subdivision and site plan review regulations, as well as other local ordinances
- * completed a review of ten (10) communities' experience with regulating development in floodplains
- * provided economic, population, housing and other data to communities, organizations, banks, real estate firms and consultants for use in fiscal studies, market analyses and grant applications.

The Council's staff of professionals stands ready to assist your community in addressing the planning and growth management issues which you will face during the coming year. We also encourage you to become more familiar and involved with the Council, since we are essentially an arm of local government addressing your needs.

1982 - DEATHS

Date of Death	Place of Death	Name & Surname of Deceased	Age	Birthplace	Sex	Married Widow Single
January 29	Hanover, NH	Mary A. Pratt	93	New York, NY	F	W
April 5	Hanover, NH	Viola B. Church	83	Enfield, NH	F	W
May 11	W. River Jct. VT	John J. Patterson	62	--	M	M
July 26	Concord, NH	Thurman Powell	84	Enfield, NH	M	M
September 24	Hanover, NH	Leonard A. Guaraldi	62	Medford, MA	M	M
October 6	Concord, NH	Edward O. Morgan	65	Concord, NH	M	W

1982 - MARRIAGES

Date of Marriage	Place of Marriage	Name & Surname of Bride & Groom	Residence at time of Marriage	Person by whom Married
May 22	Grafton	Mark F. Galusha Darlene H. Randolph	Massachusetts Massachusetts	Jennie E. Joyce Justice of Peace
May 22	Grafton	Allen F. Sharp Linda M. Mattera	Grafton Grafton	Jennie E. Joyce Justice of Peace
July 16	Grafton	Charles M. Stanion Cheryl D. Senter	Massachusetts Massachusetts	Rev. Thomas M. Fraser, Religious
August 6	Grafton	Richard E. Carlsen Joyce H. Cole	Grafton Grafton	Jennie E. Joyce Justice of Peace
October 8	Canaan	Todd W. Ewens Linda L. Covert	Alexandria Grafton	Rev. Stephen R. Cerce Religious
October 15	Moultonborough	Robert T. Lombardi Betsy J. Leach	Grafton Moultonborough	Rev. Joseph Parkman Religious

1983 BIRTHS

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father Mother's Maiden Name	Residence
March 3	Hanover	Adam C. Grinley	M	Edward C. Grinley	Grafton
May 3	Lebanon	Keith R. Chapman III	M	Pamela J. Joyce	Grafton
May 8	Hanover	Sara D. Dadmun	F	Muriel L. Steller	Grafton
May 14	Lebanon	Amanda D. Hodgson	F	Keith R. Chapman, Jr.	Grafton
June 8	Hanover	Gregory M. Sieglinger	M	John A. Dadmun	Grafton
July 1	Hanover	Sara E. Morse	F	Donise M. Bonnier	Grafton
August 13	Keene	Ryan T. Mitchell	M	Ronald T. Hodgson	Grafton
October 30	Lebanon	— Boivin	F	Lynn M. Horne	Grafton
October 30	New London	Jordan D. Nepveu	M	Harold K. Sieglinger	Grafton
November 5	New London	Travis D. Gallup	M	Martha E. Brown	Grafton
				Brian E. Morse	Grafton
				Judith Bradford	Grafton
				Steven S. Mitchell	Grafton
				Rebecca E. Tacteau	Grafton
				Phelep S. Boivin	Grafton
				Cheryl L. Gould	Grafton
				David R. Nepveu	Grafton
				Deborah J. Bernacchia	Grafton
				Glen W. Gallup	Grafton
				Michele M. Stinson	Grafton

DELAYED BIRTH

December 27, '82	New London	Jacob J.E. Kramer Roseanna G. Evans	M	Wayne A. Kramer Grafton	
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Report of the Cemetery Trustees

Balance on Hand December 31, 1982	\$ 4,449.30
Received National Bank of Lebanon - Interest	339.09
Town of Grafton - Cemetery Appropriation	500.00
Trustees of Trust Funds - Fund Income	4,824.67
Deposit to replace Insufficient Funds check in 1982	11.00
	<hr/>
	\$10,124.06

Less Bills Paid:

Freeman Brailey - labor	\$1,403.35
Wayne Hackeman - labor	899.81
Richard Hackeman - labor	571.96
John P. Wilson III - labor	200.50
Frank Dean - Cemetery Superintendent	93.30
Richard Williams - Treasurer	93.30
Treasurer, State of N. H. Soc. Sec.	493.36
Natl. Bank of Lebanon - Withholding	173.20
Perry Brothers Monument Co.	225.00
(Cleaning Volana Kilton Monument)	
C. Lawrence Gove - Mulch hay	9.00
Freeman Brailey - supplies	22.45
Emmons Small Engines - Trimmer repairs	43.75
Canaan Hardware - paint and brushes	30.76
Reginald E. Barney - Treasurer's bond	10.00
R. P. Johnson & Son - Grass seed & lime	195.48

\$4,465.22

Balance on Hand December 31, 1983 - - - - -	<hr/>
	\$5,658.94

Treasurer, Richard Williams

SPECIAL
4TH CLASS RATE

OFFICE OF THE SELECTMEN
GRAFTON, NEW HAMPSHIRE 03240



To

University of N.H.
Special Collections
UNH Library
Durham, NH 03824